

## Appendix 6

<b>Proposed Carry Forward of unspent budgets within the Joint Strategic Committee</b>			
	ADC	WBC	Joint
	£	£	£
<b>Digital and Resources</b> - Infrastructure as a Service project (IaaS), which is tasked with moving business critical services off the aged on-premise infrastructure to AWS or supplier's hosted environments.	30,800	46,200	77,000
<b>Digital and Resources</b> - Staff Travel plan initiative - produce a travel action plan which will outline key actions aimed at changing patterns of travel behaviour and increasing use of more active and sustainable transport modes in order to reduce pressure on car parking.	3,200	4,800	8,000
<b>Total carry forward proposals for the Joint Strategic Committee shared between Adur and Worthing</b>	34,000	51,000	85,000

<b>Proposed Carry Forward of Unspent Budgets within Adur District Council</b>	
	£
<b>Wellbeing:</b> Proportion of Sports Review from one-off budget provision of £20k	1,690
<b>Economy:</b> Planning Policy proportion of Sports & Playing Area Review	18,310
<b>Economy:</b> Adur Christmas events 2019-20	8,400
<b>Economy:</b> Street Planting Project 2019-20	12,000
<b>Economy:</b> Late application fee received which will impact on the workload of the department in 2019-20	20,000
<b>Digital:</b> Business Development Fund - SameRoom/Loneliness project	9,120
<b>Digital:</b> Business Development Fund - SameRoom/Loneliness project	45,200
<b>Leaders Projects:</b> To provide £3k towards the Overthemoon Programme and has been awarded by the CEO and Leader of Adur District Council	3,000
<b>Total carry forward proposals for Adur District Council</b>	117,720

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<b>Proposed Carry Forward of Unspent Budgets within Worthing Borough Council</b>	
	£
<b>Wellbeing:</b> Funding awarded by Officer Decision to Citizens' Advice to support Going Local around independent housing advice - towards the WHAT (Wellbeing Housing Advice Team).	10,560
<b>Wellbeing:</b> Proportion of Sports Review from one-off budget provision of £50k	4,220
<b>Economy:</b> Planning Policy proportion of Sports & Playing Area Review	45,780
<b>Economy:</b> To fund Worthing seafront improvements 2019-20	23,000
<b>Economy:</b> To fund Worthing Outdoor Cinema 2019-20	11,980
<b>Economy:</b> Filming income to be used for promotional event for increased filming usage	6,000
<b>Economy:</b> Late application fees received which will impact on the workload of the department in 2019-20	50,000
<b>Economy:</b> Major Projects - £140k committed to capital improvements to 5 High St	140,000
<b>Digital:</b> Business Development Fund - SameRoom/Loneliness project	13,680
<b>Digital:</b> Business Development Fund - SameRoom/Loneliness project	51,680
<b>Total carry forward proposals for Worthing Borough Council</b>	<b>356,900</b>